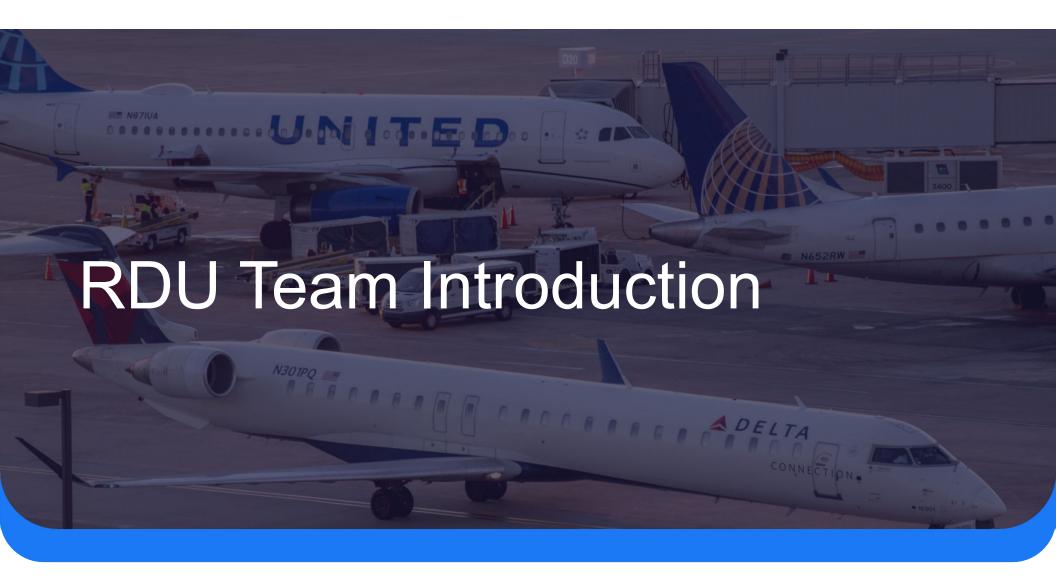




Agenda

- RDU Team Introductions
- State of RDU
- Project Opportunities
 - Terminal 2 Landside Expansion Program
 - CONRAC
 - AOC & Other Facilities Office Space
 - Economy 3 Expansion
 - Aviation PWY/Natl Guard Drive
- MWSB/DBE Program
- Future RFQ/Selection Process
- Questions





RDU Team Introductions

- Bill Sandifer, EVP & COO
- Jaymes Carter, VP Buildings & Building Systems
- Ron Jewett, VP Facility Asset Management
- Thiane Carter, Director of Small Business Programs













Airline **Market Share**



















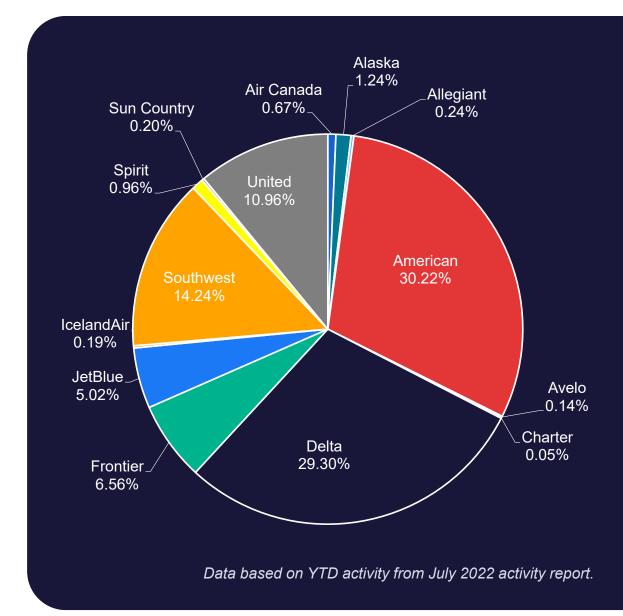






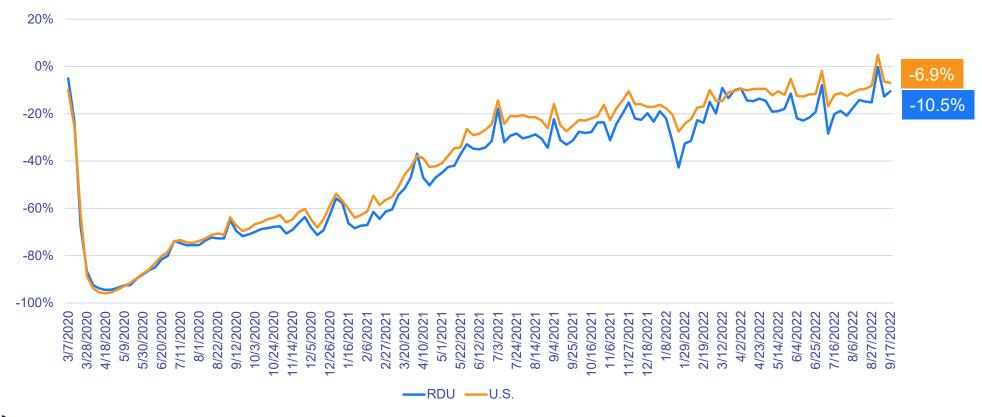






Traffic Recovery Trends

RDU traffic 90% of 2019; running below National traffic trends





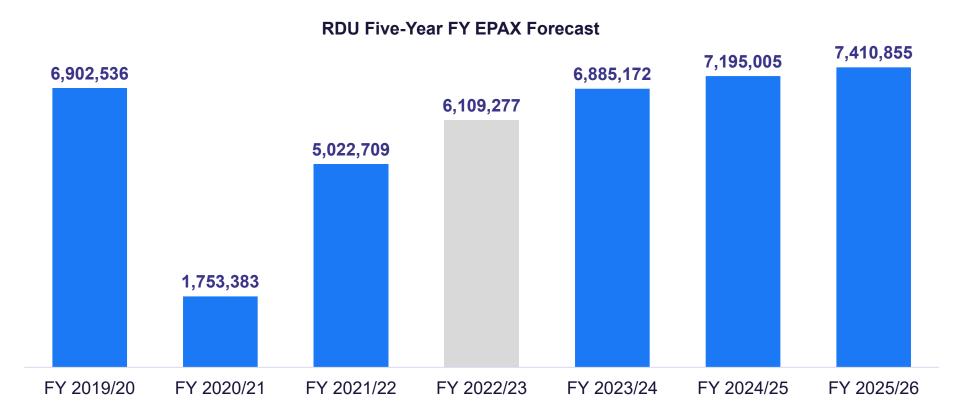
Raleigh-Durham Airport Authority

Note: TSA screen numbers include airport employees, flight crews, etc.

Source: TSA

Current FY Passenger Forecast

Stronger than expected April and May boosted the FY22/23 forecast



Vision 2040: Airport Master Plan



Programs:

- Airfield
- Terminals
- Ground Transportation
- General Aviation

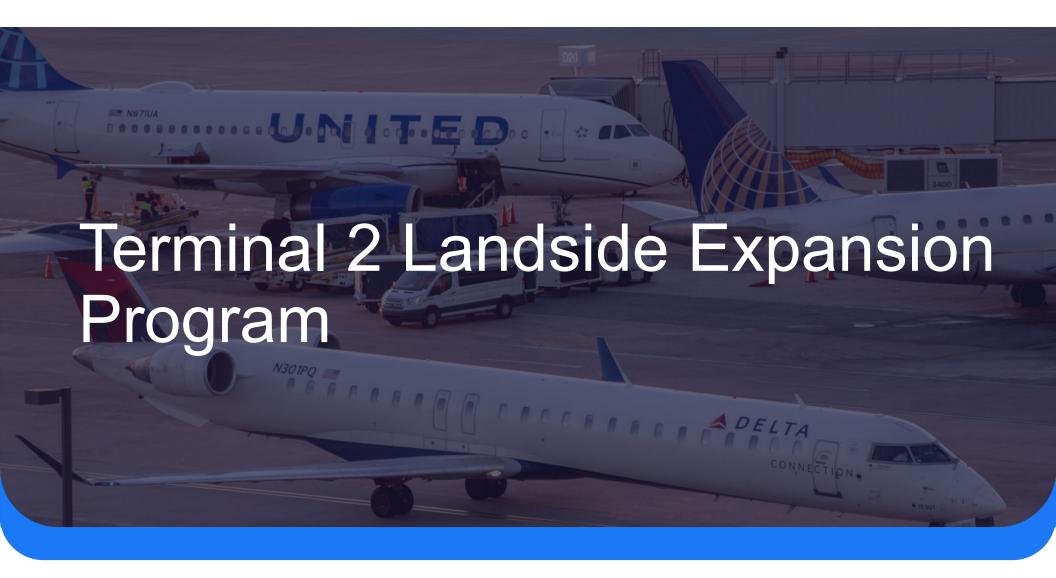
Total = \$4.0+ Billion



\$2.0+B Capital Program in the next 8-10 years

- \$0.7B in airfield projects
 - Runway 5L-23R replacement project
 - · Apron and taxiway pavement repairs
 - · Other airfield related projects
- \$1.0B in terminal projects
 - Additional airside and landside capacity needed to meet demand
- \$0.5B in landside and other projects
 - CONRAC
 - Economy 3
 - Aviation Parkway/National Guard Drive interchange







Scope of the Project

- Terminal 2 Landside Building:
 - Multi-level Terminal Expansion
 - Customs & Border Protection
 - Passenger departure and arrival processing
 - Bridge and Tunnel
- Replacement Parking Garages
- John Brantley Blvd Extension



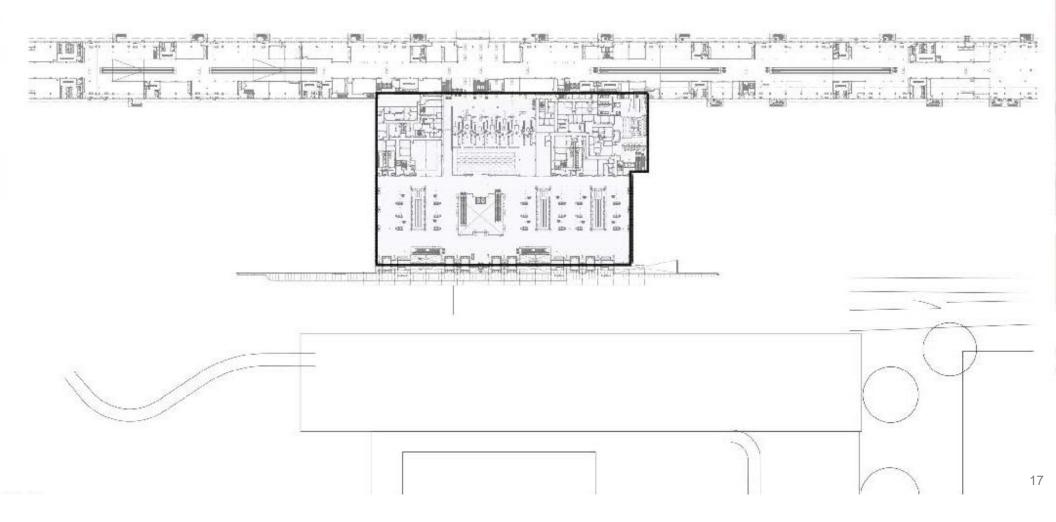
Scope of T2 & Parking Garage Construction

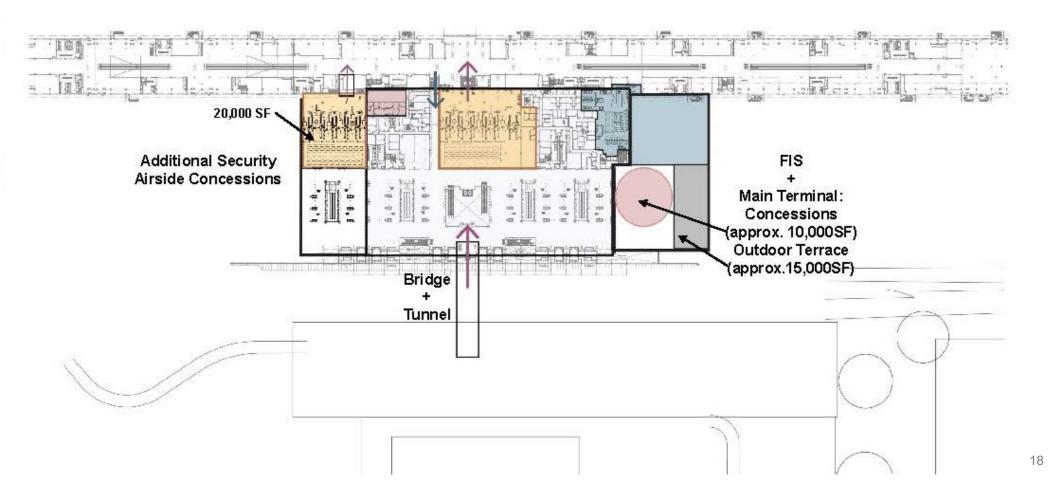
- Demolition & Clearing
- Earthwork
- Drainage
- Stormwater Treatment
- Environmental Protection Meas.
- Bridge Construction
- Utility Protection & Relocation
- Traffic Control
- Paving & Marking

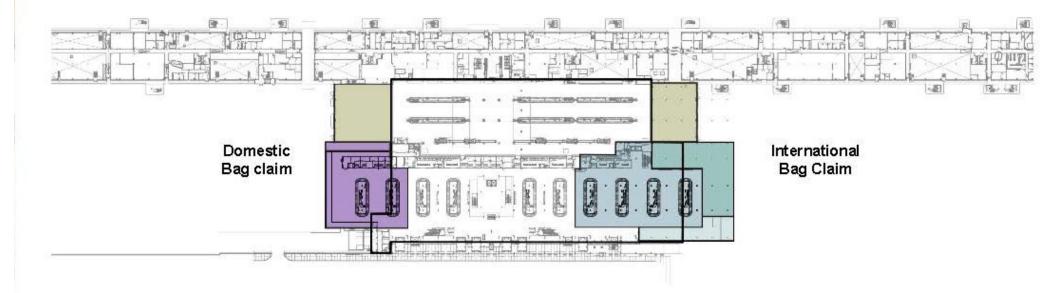


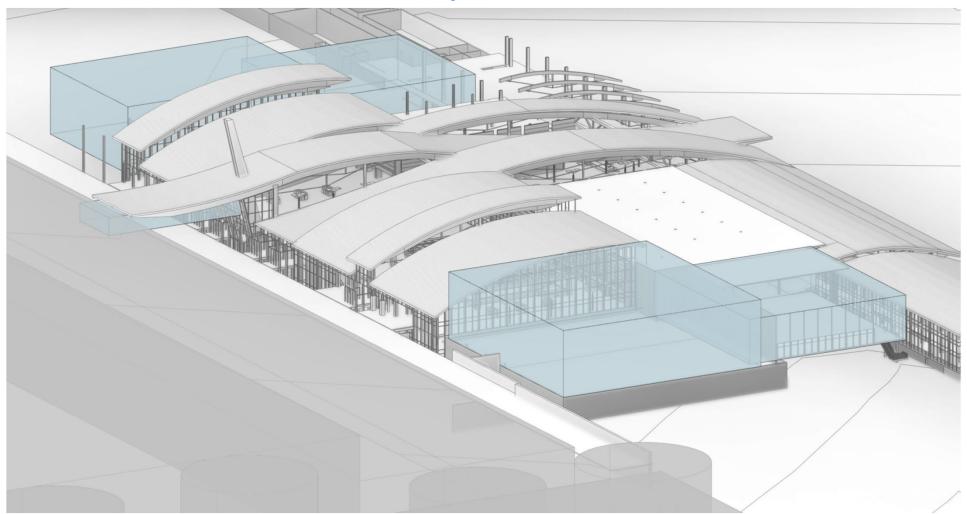
Scope of T2 and Parking Garage Construction (cont.)

- Electrical & Lighting
- Conveying Systems
- Communications Devices & Cables
- Security Measures
- Guidance Signage
- Landscaping
- Thermal & Moisture Protection
- Specialties
- Fire Suppression
- Plumbing
- HVAC
- Concrete, Masonry, Metals



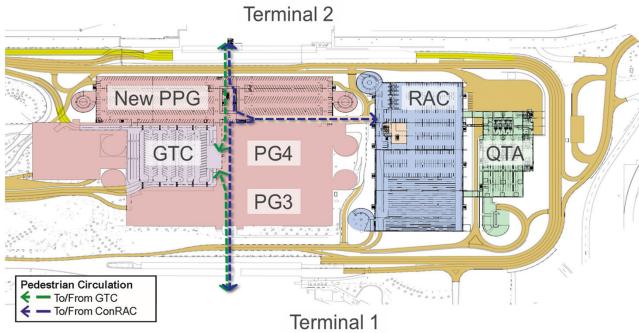




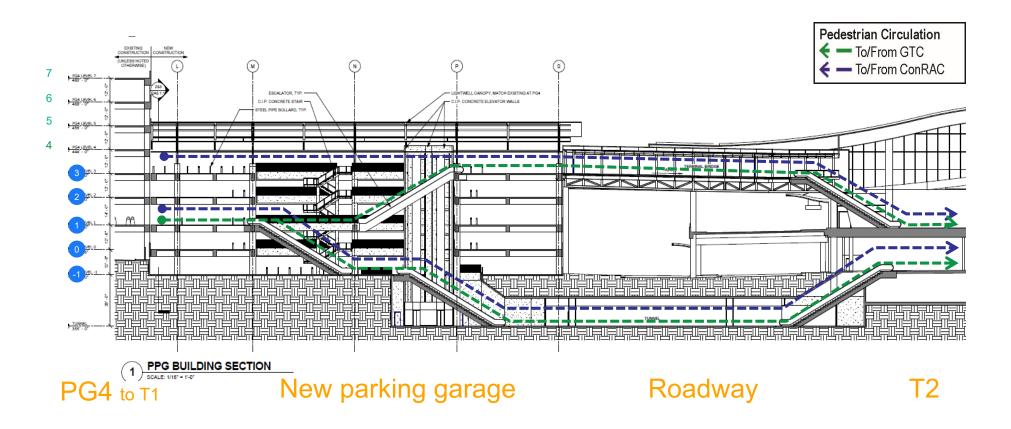




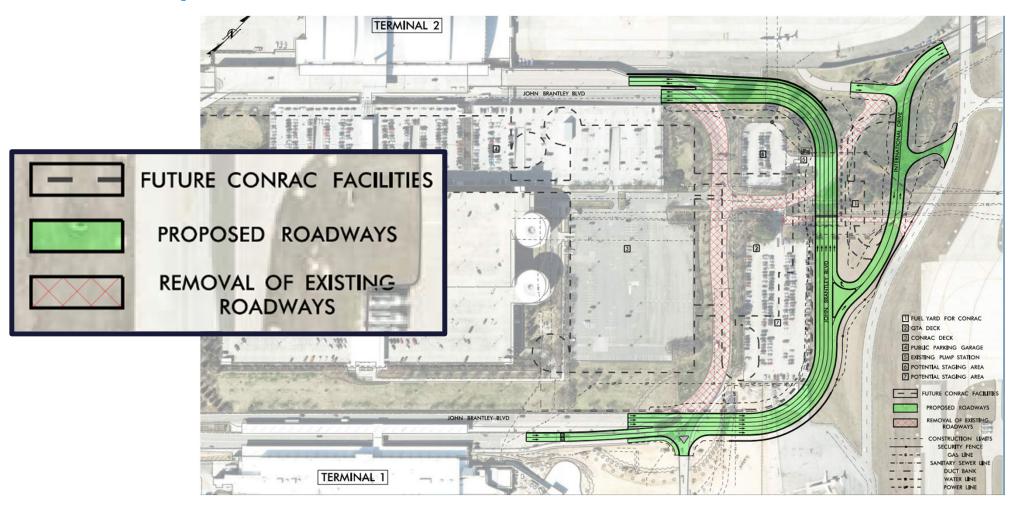
Parking Garage Replacement



Pedestrian Bridge and Tunnel



Conceptual JB Boulevard Extension





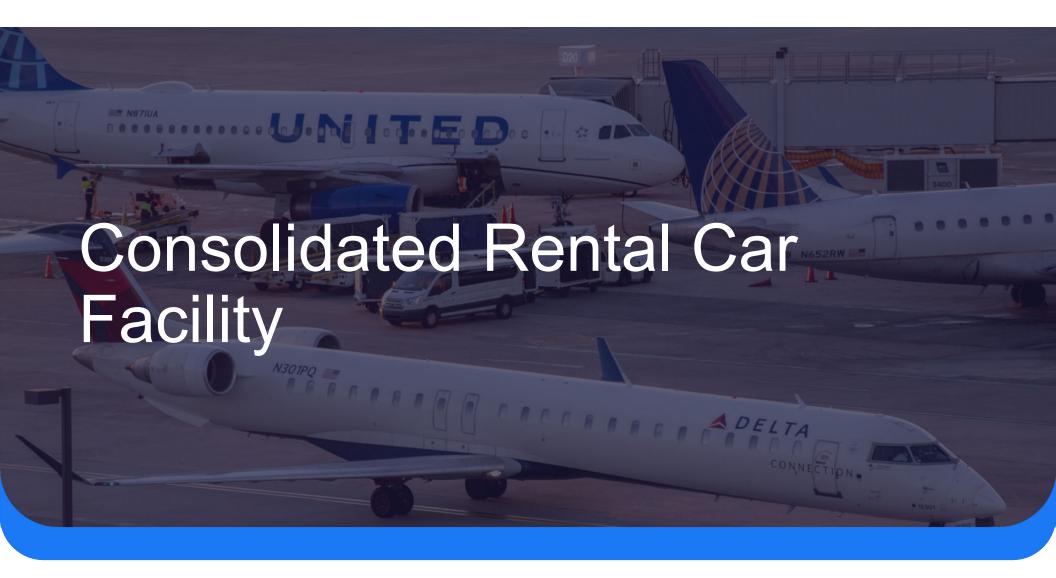
JBB Scope of Construction

- Demolition & Clearing
- Earthwork
- Drainage
- Stormwater Treatment
- Environmental Protection Meas.
- Utility Protection & Relocation
- Traffic Control
- Paving & Marking



JBB Scope of Construction (cont.)

- Electrical & Lighting
- Communications Devices & Cables
- Security Measures
- Guidance Signage
- Landscaping





Scope of Construction

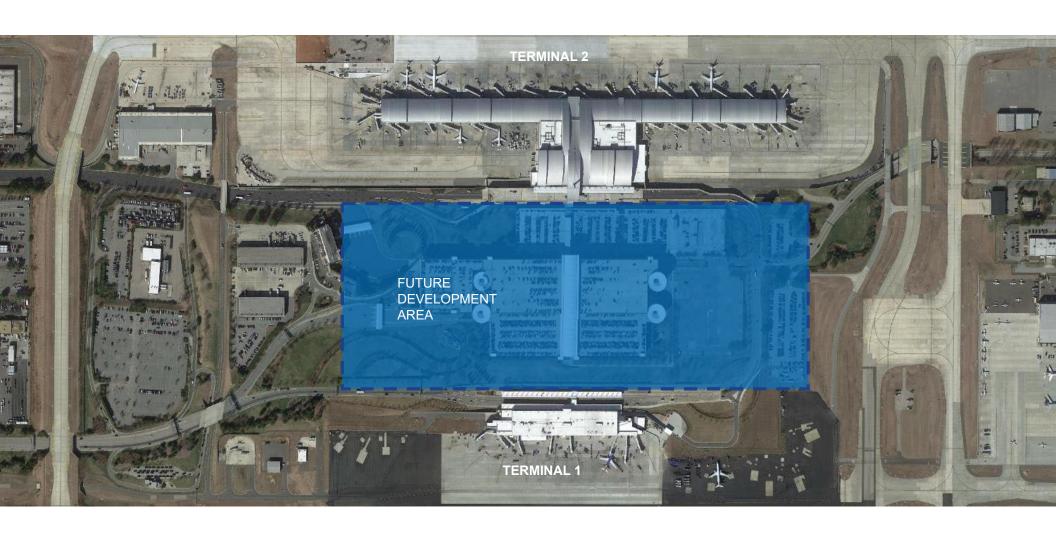
- Demolition & Clearing
- Earthwork
- Drainage
- Stormwater Treatment
- Environmental Protection Meas.
- Bridge Construction
- Utility Protection & Relocation
- Traffic Control
- Paving & Marking



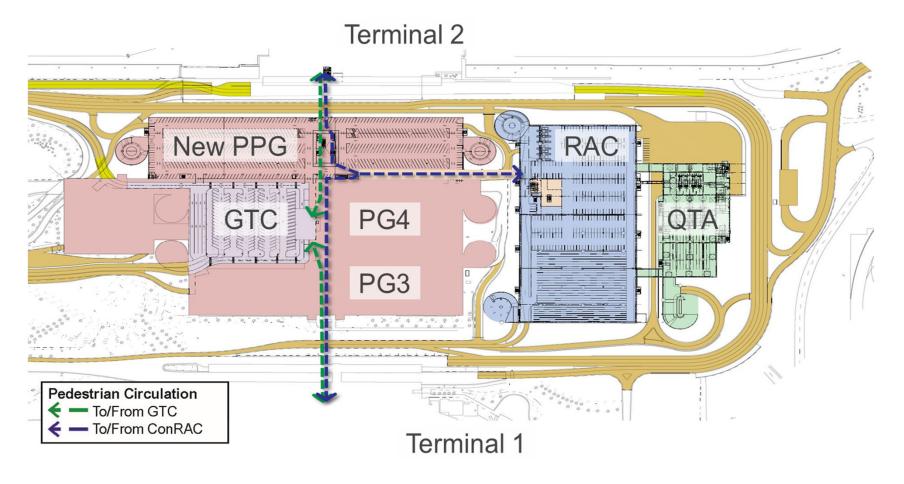
Scope of Construction (cont.)

- Electrical & Lighting
- Conveying Systems
- Communications Devices & Cables
- Security Measures
- Guidance Signage
- Landscaping
- Thermal & Moisture Protection
- Specialties
- Fire Suppression
- Plumbing
- HVAC
- Concrete, Masonry, Metals

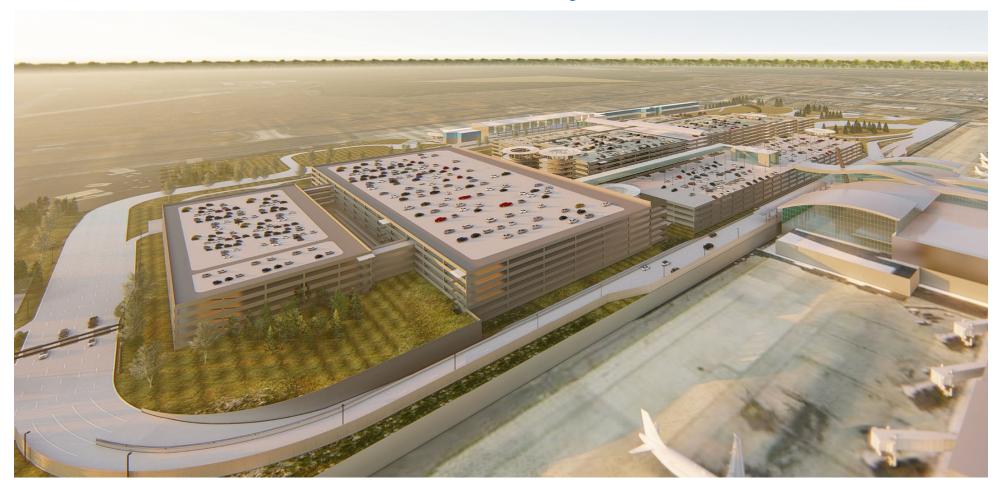
Consolidated Rental Car Facility



Consolidated Rental Car Facility



Consolidated Rental Car Facility







Scope of Construction

- Drainage
- Environmental Protection Meas.
- Utility Protection & Relocation
- Wood, Plastics & Composites
- Thermal & Moisture Protection
- Openings
- Finishes
- Specialties
- Equipment
- Furnishings
- Fire Suppression



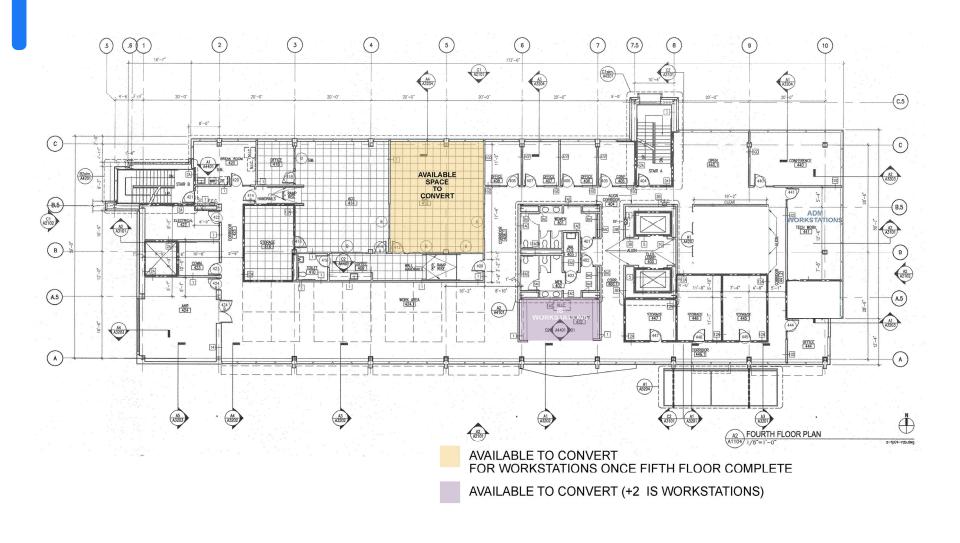
Scope of Construction

- Plumbing
- Heating, Ventilating & Air Conditioning (HVAC)
- Electrical
- Communications
- Electronic Safety & Security
- Utilities

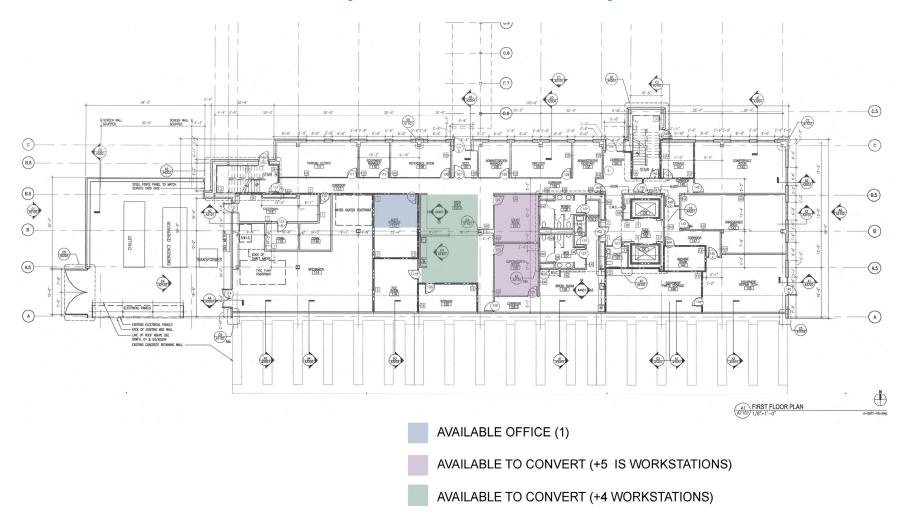
AOC/EOC Fifth Floor Buildout



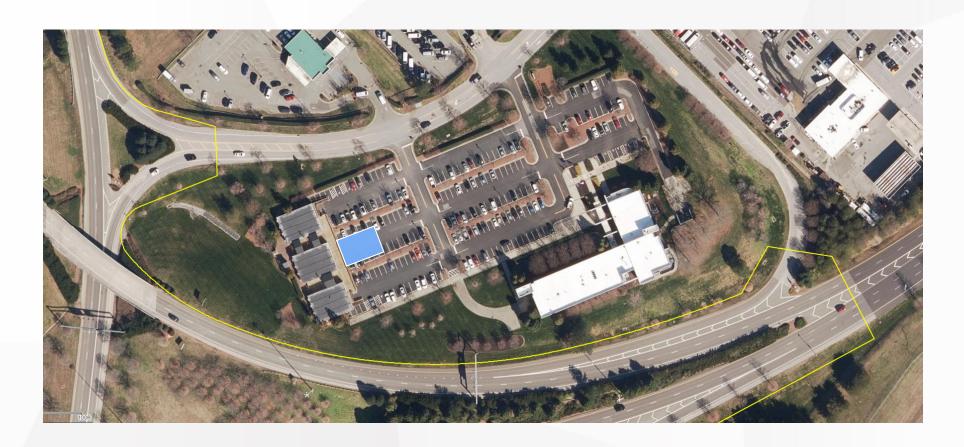
AOC Fourth Floor: Available Space to Convert to Office



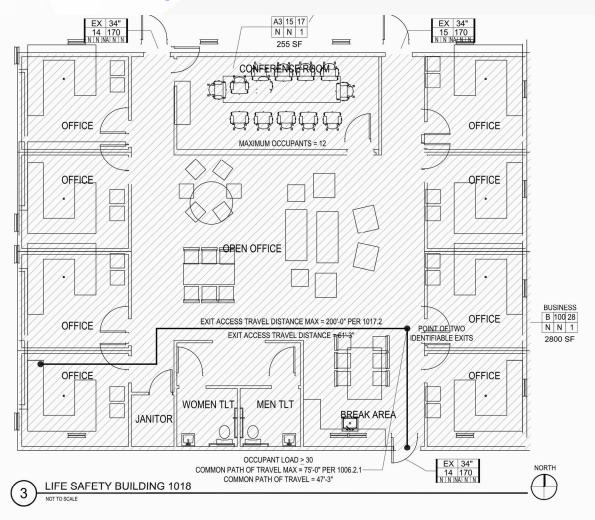
AOC First Floor: Available Space to Convert to Open Office



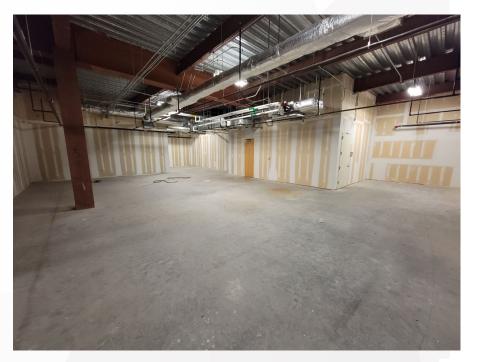
Creating Flexible Office Space: Modular Units

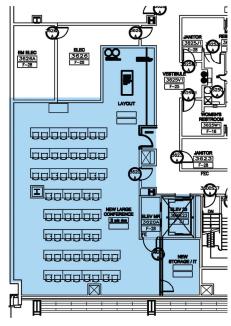


Creating Flexible Office Space: Modular Units



Upfitting Existing Shell Space: Conference Room

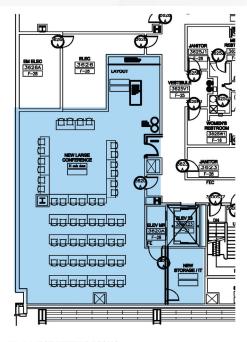






- 1 STORAGE / IT CLOSET
- 1 LAYOUT AREA BASE CABINET WITH COUNTER TOP, SPACE FOR TRASH/VENDING/WATER COOLER, TABLE NEW EGRESS DOOR

VIDEO SCREEN ON CART AS NEEDED ON WEST WALL



B 1 LARGE MEETING ROOMS

1 STORAGE / IT CLOSET

1 LAYOUT AREA - BASE CABINET WITH COUNTER TOP, SPACE FOR TRASH/VENDING/WATER COOLER, TABLE NEW EGRESS DOOR

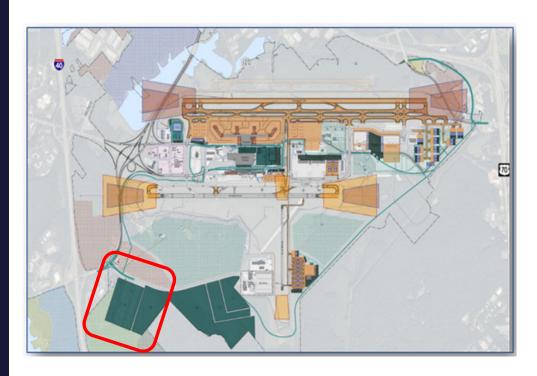
VIDEO SCREEN ON CART AS NEEDED - NO LOCATION

54 SEATS WITH 27 TABLES SHOWN



Background

Vision 2040: Airport Master Plan



Conceptual Parking Expansion

Proposed Expansion





Scope of Construction

- Clearing & Grubbing
- Earthwork
- Drainage
- Stormwater Treatment
- Environmental Protection Meas.
- Parking Paving & Marking
- Bus Lane Paving & Marking



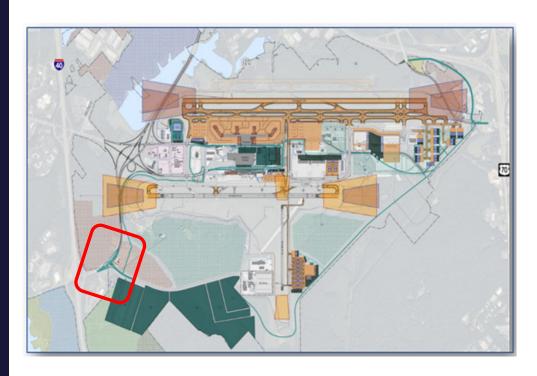
Scope of Construction (cont.)

- Electrical & Lighting
- Communications Devices & Cables
- Security Measures
- Guidance Signage
- Regulatory Signage
- Landscaping
- Bus Shelters & Canopies
- Observation Building



Background

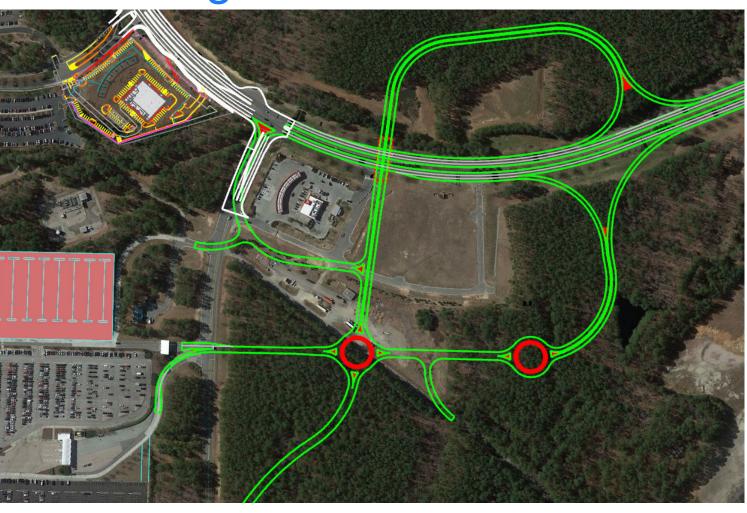
Vision 2040: Airport Master Plan



Conceptual Interchange

Supports Development on National Guard Drive

Initial Planning





Scope of Construction

- Clearing & Grubbing
- Earthwork
- Drainage
- Stormwater Treatment
- Environmental Protection Meas.
- Bridge Construction
- Paving
- Bus Lane Paving & Marking



Scope of Construction (cont.)

- Electrical & Lighting
- Communications Devices & Cables
- Security Measures
- Guidance Signage
- Regulatory Signage
- Landscaping
- Utility Relocations



Small Business Programs

RDUAA has two programs designed to facilitate the inclusion of minority and women-owned small businesses:

- Federal Disadvantaged Business Enterprise (DBE)
 - DBE program applies to federally-assisted contracts
- RDUAA Minority and Women-owned Small Business (MWSB)
 - MWSB program applies to contracts RDU or state-funded contracts



Small Business Programs

 MWSBs & DBEs are small businesses which are owned, operated and controlled by individuals that are: Black, Hispanic, Asian-Pacific, Native American, Subcontinent Asian American or Women.



Small Business Programs

- RDU sets goals for the participation of MWSB or DBE firms in all contracts.
- Goals are based on the scope of work and the availability of DBE or MWSB firms.
- Goals are calculated as a percentage of the contract, or as a percentage of the Guaranteed Maximum Price (GMP).



How to Achieve MWSB or DBE Goals

MWSB or DBE goals will apply to the Construction Manager at Risk (CMR) contract:

- Overall contract goals
- Pre-Construction Activities
- Construction Activities (separate goals for each bid package)
- Additional amendments or contracts



Achieving MWSB/DBE Goals

CMR should include MWSB/DBEs in each contract to achieve the overall goal and each contract goal or demonstrate efforts to meet the goals.

MWSB Program

- Separate goals for the participation of minority-owned small businesses (MB) and women-owned small businesses (WB)
- The goals are determined based on the type of work being performed and the availability of MB and WB firms
- Typically achieve higher participation with CM at Risk projects than "traditional" bid-build
- Multiple certification types are accepted



Accepted MWSB Certifications

RDUAA accepts various certifications for the MWSB Program:

- NCDOT Disadvantaged Business Enterprise – DBE
- SBA 8(a) Business Development Certification – SBA 8(a)
- Women's Business Enterprise National Council – Women-Owned Small Business – WOSB



MWSB Certification Requirements

RDUAA must verify business size for these certifications:

- Historically Underutilized Business
 - HUB
 - Only minority or women-owned HUBs
- Carolinas-Virginia Minority Supplier Development Council – CVMSDC



DBE Program Goal

- One DBE goal combines MB and WB participation
- DBE goal per package based on the scope of work and the availability of DBE firms
- RDU is committed to the inclusion of both minority-owned businesses and woman-owned businesses



DBE Certification

- Firms that wish to be DBE certified must apply through the NC Dept. of Transportation
- DBE certification is a federal certification which can take up to 90 days
- DBE certification is the <u>only</u> certification which will be accepted for federallyfunded projects

Locating DBE/MWSB Firms

RDUAA certified directory: www.rdu.com/mwsbdirectory

Search for DBE or MWSB firms

Proposers shall be solely responsible for confirming experience, capacity, and MWSB and DBE eligibility of subconsultants related to this solicitation.



Vendor Certification	System Training	Business Opportunities
Search and/or join our database of certified vendors	Learn how to fully utilize our system with a live trainer	Find a list of current business opportunities available with the Raleigh Durham Airport Authority.
Search Certified Directory	Training List	View Opportunities
About the System	Account Access	RDUAA Small Business Programs
Learn more about this system and how	Lookup Vendor accounts or reset user	
it works today	passwords	Find additional information and resources through Raleigh-Durham
it works today	passwords Account Lookup	Find additional information and resources through Raleigh-Durham Airport Authority small business programs webpage.

Proposal Requirements

CMR proposers must submit a written statement that describes the Proposer's plan to meet or exceed the MWSB Goals or DBE goal or provide documentation of efforts to meet the MWSB Goals or DBE goal.

- Describes the MWSB/DBE firms that will participate in the CMR
- Describes in specific detail, the scope to be performed by the MWSBs/DBEs
- Estimated MWSB participation (percentage) based on the scope

Proposal Requirements

- Must include Proposer's commitment to use the MWSB firms listed in the proposal as submitted
- Must include written confirmation from each MWSB stating its scope and intent to participate in the agreement.
- Must include Proposer's commitment to meet the requirements of the Authority's MWSB Program
- May also include the methods by which a Proposer will monitor its participation throughout the contract

Proposal Requirements

- For the MWSB Program, proposers must meet both the MB and WB goals or provide documentation of the efforts to achieve the goals.
- For the DBE Program, proposers must meet DBE goal or provide documentation of the efforts to achieve the goals.
- RDUAA will determine whether the Proposer has provided sufficient documentation
 - If the CMR does not meet the DBE/MWSB goals, good faith effort documentation must be submitted with the proposal



Good Faith Efforts

- Efforts that are merely pro-forma do not meet the MWSB Program requirements.
- RDUAA considers the quality, quantity and intensity of efforts
- RDUAA reserves the right to reject the proposal of any proposer who fails to make a good faith effort and submit timely, satisfactory evidence of its good faith effort.



Program Requirements

 The successful Proposer's MWSB or DBE commitment will be incorporated into the contract and will be enforceable under the terms of the contract.





Future RFQ/Selection Process

- RFQ will be issued on October 17
- Pre-Proposal Meeting on November 1
- Proposals due on December 2
- Selection interviews by mid-January

